

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2025

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Cagayan State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 022 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams		56.70% (332/585)	56.70% (624/1,101)	56.70% (187/329)	56.70% (729/1,285)	56.70% (1,872/3,300)	86.91% (352/405)	85.35% (542/635)			85.96% (894/1,040)		
2. Percentage of graduates (2 years prior)													
that are employed		20.70% (1,343/6,484)	13.50% (876/6,484)	13.50% (876/6,484)	20% (1,297/6,484)	67.70% (4,392/6,484)	19.29% (1257/6517)	14.47% (936/6,469)			33.90% (2,193/6,469)		
Output Indicator(s)													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-													
identified priority programs				60% (24,300/40,500)		60.00% (24,300/40,500)	NA	NA			NA		
2. Percentage of undergraduate programs													
with accreditation			98.81% (83/84)			98.81% (83.84)	NA	94.05% (79/84)			94.05% (79/84)		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty													
engaged in research work applied in any of													
the following:													
a. pursuing advanced research degree													
programs (Ph.D) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic and					59.38% (19/32)	59.38% (19/32)	NA	NA					
applied scientific research, policy research,													
social science research) or													
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled													

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Cagayan State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 022 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in research degree programs				100% (1,200 /1,200)		100% (1,200/1, 200)	NA	NA					
2. Percentage of accredited graduate													
programs					100% (35/35)	100% (35/35)	NA	NA					
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries		2	3	5	5	15	2	3				5	
Output Indicator(s)													
1. Number of research outputs completed													
within the year		10	15	15	10	50	10	15				25	
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		5.83% (7/120)	5.83% ( 7/120)	10%(12/120)	11.67% (14/120)	32.67% (40/120)	8.57% (6/70)	8.24% (7/85)				15.29% (13/85)	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		4	5	5	2	16	7	12			19		
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training		2000	2000	2152	2100	8,252	2028.75	2,034			4,062.75		
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		4	5	5	2	16	6	18			24		
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		100% (1,600 /1,600)	100% (1,700 /1,700)	100% (2,000 /2,000)	100 (1,700/1, 700)	100.00% (7,000 /7,000)	100% (1,677 /1,677)	100% (1,785 /1,785)			100% (3,462/3, 462)		

Prepared By:

IAN ROGER M. FRANCISCO  
University Planning and Development Director  
Date: July 28, 2025 10:24 AM

In coordination with:

ALVIN U. ALISASIS  
University Budget Officer  
Date: July 28, 2025 10:24 AM

Approved By:

ARTHUR G. IBAÑEZ  
OIC - Office of the University President  
Date: July 28, 2025 10:26 AM